

# KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 061

## SPI - Learning Assistance Program

### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>		414,691	448,434	863,125
<b>Total Maintenance Level</b>		410,205	450,534	860,739
Difference		(4,486)	2,100	(2,386)
Percent Change from Current Biennium		(1.1)%	0.5%	(0.3)%
<b>Performance Changes</b>				
State Employee Health Insurance			(6)	(6)
<b>Subtotal</b>			(6)	(6)
<b>Total Proposed Budget</b>		410,205	450,528	860,733
Difference		(4,486)	2,094	(2,392)
Percent Change from Current Biennium		(1.1)%	0.5%	(0.3)%

### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

#### State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)